

Second Quarter Oct - Dec

DRI Manager

T. Hoover

DRI Project Manager

G. Gauthier 916-324-2552

Record Modify Date

2/9/2005

Record ID	Record Date	Project Status	Funding Program	Funding Source	Project ID		
0181		Active	2040010	Fed-TPF-CA	SPR	3	043
Contract No.	Task Order	Source Dist	Source Unit	Expend. Auth.	Subjob	Special Des.	Document No.
In-House		65	338	680821			
Project Title							
Development of a New Guardrail End Treatment, Phase II							

Describe this quarter's accomplishments.

Administrative tasks only.

Describe next quarter's task / deliverables & due dates.

Complete concept feasibility phase with computer simulations.

Please provide actual second quarter expenditures amounts beginning October 1 thru December 31 for the 2004 / 2005 Fiscal Year. (Do not use \$ sign or commas when entering figures)

Contract \$	Equipment \$	Material \$	Travel \$	PY \$
				\$2,712.00
\$65,000.00	\$0.00	\$0.00	\$0.00	\$140,003.50

Current 2004 / 2005 Fiscal Year Programmed Funding Levels

What percentage of your project is completed?	Are your current spending levels within the programmed project funding? If no please explain below.	Are project accomplishments within the time schedule? If no please explain below.	Are project accomplishments within the scope? If no please explain below.
20 %	YES	YES	YES
Do programmed funding levels need adjustment (increase / decrease) to meet programmed budget funding levels for this fiscal year?			Future fiscal years?
YES			YES

If the answer is yes to funding level increases or decrease include detailed funding information below.

As requested several times before, still to no avail, FY05 should be \$25K in contracts, \$40K in equipment/materials, \$60K in PY's for a total of \$125K.  
FY06 should be \$200K in contracts, \$190K in equip/matls and \$140K in PY's for a total of \$545K.

Have you placed additional information on the page of this report under Project / Contract Manager Comments?

Submission Date (mm/dd/yyyy)	Second Quarter Submitted by:	Phone:	NO
02/09/2005	Gary Gauthier	916-324-2552	